



POLICIES AND PROCEDURES MANUAL	Category Financial Management	Policy Number FM.021
	Date October 12, 2016	Resolution Number 235/10/16

TOWN OF INUVIK FEES AND CHARGES POLICY

1. This policy will assist the Town of Inuvik with updating, establishing and imposing fees for the provision of services and programs and the use of its property.
2. The purpose of this policy is to ensure that appropriate fees are established and charged for the various services, programs and use of Town of Inuvik property where applicable and that fees are consolidated and more easily accessible to staff and the public.
3. The fees and charges are specified in the Fees and Charges Policy Schedule A attached to and forming part of this policy. This schedule may be amended from time to time by council resolution.
4. The collection of outstanding monies as stipulated in Financial Administration By-law 2530/GEN/12 and the Town of Inuvik Collection of Accounts Receivable Policy FM.016 shall apply.

Town of Inuvik Fees and Charges Policy FM.021
Schedule A

Program or Service	Fee	GST	Total	Per
MIDNIGHT SUN COMPLEX				
All Facility Room Rentals				
Security Deposit	\$ 150.00	\$ -	\$ 150.00	per room per booking
Cancellation/Change Fee	\$ 50.00	\$ 2.50	\$ 52.50	per room per booking
Multiple Room Rentals				
2 meeting rooms			5% discount	per day
3 meeting rooms			10% discount	per day
4 + meeting rooms			15% discount	per day
Rental - Community Hall				
Maximum Capacity for non-licensed events - 375 Maximum Capacity for licensed events - dependant on set-up and licence requirements				
Licensed Event	\$ 900.00	\$ 45.00	\$ 945.00	per day
Non-licensed Event	\$ 600.00	\$ 30.00	\$ 630.00	per day
	\$ 300.00	\$ 15.00	\$ 315.00	per day
Wedding (non-licensed)	\$ 300.00	\$ 15.00	\$ 315.00	per day
Bereavement	\$ 50.00	\$ 2.50	\$ 52.50	per day
Hourly Rentals	\$ 75.00	\$ 3.75	\$ 78.75	hour or part thereof
Renter Set-up Time	\$ 200.00	\$ 10.00	\$ 210.00	≤ 4 hours
Renter Take down Time	\$ 200.00	\$ 10.00	\$ 210.00	≤ 4 hours
Rental – Community Lounge				
Maximum Capacity for non-licensed events - 100 Maximum Capacity for licensed events - dependant on set-up and license requirements				
Licensed Event	\$ 600.00	\$ 30.00	\$ 630.00	per day
Non-licensed Event	\$ 400.00	\$ 20.00	\$ 420.00	per day
Non-profit Event (non-licensed)	\$ 200.00	\$ 10.00	\$ 210.00	per day
Hourly Rentals	\$ 50.00	\$ 2.50	\$ 52.50	per hour or part thereof
Renter Set-up Time	\$ 100.00	\$ 5.00	\$ 105.00	≤ 4 hours
Renter Take down Time	\$ 100.00	\$ 5.00	\$ 105.00	≤ 4 hours
Rental – Sundog Room				
Maximum Capacity for non-licensed events - 35 Maximum Capacity for licensed events - dependant on set-up and license requirements				
Licensed Event	\$ 300.00	\$ 15.00	\$ 315.00	per day
Non-licensed Event	\$ 200.00	\$ 10.00	\$ 210.00	per day
Non-profit Event (non-licensed)	\$ 100.00	\$ 5.00	\$ 105.00	per day
Hourly Rentals	\$ 25.00	\$ 1.25	\$ 26.25	per hour or part thereof
Set-up	\$ 50.00	\$ 2.50	\$ 52.50	≤ 4 hours
Take down	\$ 50.00	\$ 2.50	\$ 52.50	≤ 4 hours
Rental - Arena Pad - Dry Floor				
Maximum Capacity for non-licensed events - 500 Maximum Capacity for licensed events - dependant on set-up and license requirements				
Licensed Event	\$ 1,500.00	\$ 75.00	\$ 1,575.00	per day
Non-licensed Event	\$ 1,000.00	\$ 50.00	\$ 1,050.00	per day
Non-profit Event (non-licensed)	\$ 600.00	\$ 30.00	\$ 630.00	per day
Sport – Youth	\$ 25.00	\$ 1.25	\$ 26.25	per hour
Sport – Adult	\$ 50.00	\$ 2.50	\$ 52.50	per hour
Hourly Rentals	\$ 150.00	\$ 7.50	\$ 157.50	per hour or part thereof
Renter Set-up Time	\$ 400.00	\$ 20.00	\$ 420.00	≤ 8 hours
Renter Take down Time	\$ 400.00	\$ 20.00	\$ 420.00	≤ 8 hours
Rental - Curling Pad - Dry Floor				
Maximum Capacity for non-licensed events - 500 Maximum Capacity for licensed events - dependant on set-up and license requirements				
Licensed Event	\$ 1,000.00	\$ 50.00	\$ 1,050.00	per day
Non-licensed Event	\$ 800.00	\$ 40.00	\$ 840.00	per day
Non-profit Event (non-licensed)	\$ 400.00	\$ 20.00	\$ 420.00	per day
Sport - Youth	\$ 25.00	\$ 1.25	\$ 26.25	per hour
Sport - Adult	\$ 50.00	\$ 2.50	\$ 52.50	per hour
Hourly Rentals	\$ 100.00	\$ 5.00	\$ 105.00	per hour or part thereof
Renter Set-up Time	\$ 200.00	\$ 10.00	\$ 210.00	≤ 8 hours
Renter Take down Time	\$ 200.00	\$ 10.00	\$ 210.00	≤ 8 hours
Rental - Curling Lounge				
Maximum Capacity for non-licensed events - 50 Maximum Capacity for licensed events - dependant on set-up and license requirements				
Licensed Event	\$ 400.00	\$ 20.00	\$ 420.00	per day
Non-licensed Event	\$ 300.00	\$ 15.00	\$ 315.00	per day
Non-profit Event (non-licensed)	\$ 200.00	\$ 10.00	\$ 210.00	per day
Hourly Rentals	\$ 25.00	\$ 1.25	\$ 26.25	per hour or part thereof

Program or Service	Fee	GST	Total	Per
Renter Set-up Time	\$ 50.00	\$ 2.50	\$ 52.50	≤ 4 hours
Renter Take down Time	\$ 50.00	\$ 2.50	\$ 52.50	≤ 4 hours
Rental - Vicki Billingsley Community Room - Library				
Non-licensed Event	\$ 150.00	\$ 7.50	\$ 157.50	per day
Non-profit Event (non-licensed)	\$ -	\$ -	no charge	per day
Hourly Rentals	\$ 25.00	\$ 1.25	\$ 26.25	per hour or part thereof
Renter Set-up Time	\$ 50.00	\$ 2.50	\$ 52.50	≤ 4 hours
Renter Take down Time	\$ 50.00	\$ 2.50	\$ 52.50	≤ 4 hours
CONFERENCE/FACILITY EQUIPMENT				
Multiple Rental of Conference Equipment				
One day			10% discount	per day
2 to 4 days			15% discount	per day
5 days or more			20% discount	per day
Conference/Facility Equipment				
Wireless Internet	\$ 20.00	\$ 1.00	\$ 21.00	per day
Wireless Projector	\$ 100.00	\$ 5.00	\$ 105.00	per day
Desktop Projector	\$ 100.00	\$ 5.00	\$ 105.00	per day
HD Digital Projector	\$ 150.00	\$ 7.50	\$ 157.50	per day
Laptop	\$ 50.00	\$ 2.50	\$ 52.50	per day
DVD Player	\$ 25.00	\$ 1.25	\$ 26.25	per day
LCD TV Monitor	\$ 50.00	\$ 2.50	\$ 52.50	per day
Conference Telephone	\$ 40.00	\$ 2.00	\$ 42.00	per day
Portable Ipod Dock	\$ 50.00	\$ 2.50	\$ 52.50	per day
Microphones	\$ 5.00	\$ 0.25	\$ 5.25	per day
Flip Chart	\$ 5.00	\$ 0.25	\$ 5.25	per day - must supply own paper
Lobby - Registration Desk	\$ 50.00	\$ 2.50	\$ 52.50	per day
Podium	\$ 15.00	\$ 0.75	\$ 15.75	per day
Sound System	\$ 250.00	\$ 12.50	\$ 262.50	per day
Video Conferencing Equipment	\$ 100.00	\$ 5.00	\$ 105.00	per hour
	\$ 250.00	\$ 12.50	\$ 262.50	per day
Genie Lift Machine	\$ 35.00	\$ 1.75	\$ 36.75	per hour or part thereof
TV/VCR Rental	\$ 25.00	\$ 1.25	\$ 26.25	per day
Disco Ball	\$ 25.00	\$ 1.25	\$ 26.25	per day
Specialty Lights	\$ 25.00	\$ 1.25	\$ 26.25	per type/per day
Fogging Machine	\$ 50.00	\$ 2.50	\$ 52.50	per day
Bubble Machine	\$ 50.00	\$ 2.50	\$ 52.50	per day
Karaoke Machine	\$ 150.00	\$ 7.50	\$ 157.50	per day
Video Camera	\$ 50.00	\$ 2.50	\$ 52.50	per day
Stantions	\$ 10.00	\$ 0.50	\$ 10.50	per stantion/per day
Table Paper	\$ -	\$ -	TBD	
CATERING				
Preparation Kitchen & Supplies	\$ 60.00	\$ 3.00	\$ 63.00	per day
Heating/Warming Table	\$ 10.00	\$ 0.50	\$ 10.50	per day
Coffee Urns	\$ 10.00	\$ 0.50	\$ 10.50	per day
18.9 L Water & Dispenser	\$ 12.50	\$ -	\$ 12.50	per bottle
Table Cloths	\$ 15.00	\$ 0.75	\$ 15.75	per table
Replacement table cloth	\$ 15.00	\$ 0.75	\$ 15.75	per table
Table Skirting	\$ 10.00	\$ 0.50	\$ 10.50	per table
Replacement Skirting	\$ 10.00	\$ 0.50	\$ 10.50	per table
Draperly	\$ 100.00	\$ 5.00	\$ 105.00	per set up
Tables	\$ 12.00	\$ 0.60	\$ 12.60	per table
Chairs	\$ 5.00	\$ 0.25	\$ 5.25	per chair
TRADESHOW EQUIPMENT				
Set-up Included:				
Standard 10 x 10 booth	\$ 50.00	\$ 2.50	\$ 52.50	per booth
Standard 10 x 10 booth	\$ 25.00	\$ 1.25	\$ 26.25	per booth
8' high drape only	\$ 3.00	\$ 0.15	\$ 3.15	per linear foot
3' high drape only	\$ 1.50	\$ 0.08	\$ 1.58	per linear foot
6' table with skirt & cloth	\$ 30.00	\$ 1.50	\$ 31.50	per table
5' round table with skirt & cloth	\$ 30.00	\$ 1.50	\$ 31.50	per table

Program or Service	Fee	GST	Total	Per
Set-up Not Included:				
Standard 10 x 10 booth	\$ 30.00	\$ 1.50	\$ 31.50	per booth
Standard 10 x 10 booth	\$ 15.00	\$ 0.75	\$ 15.75	
8' high drape only	\$ 2.00	\$ 0.10	\$ 2.10	per linear foot
3' high drape only	\$ 1.00	\$ 0.05	\$ 1.05	per linear foot
ADMINISTRATIVE SERVICES				
Photocopies				
Colour	\$ 0.39	\$ 0.02	\$ 0.41	per page/per side
Black and white	\$ 0.17	\$ 0.01	\$ 0.18	per page/per side
Computer Printer				
Black and white	\$ 0.25	\$ 0.01	\$ 0.26	
Colour	\$ 1.00	\$ 0.05	\$ 1.05	
Faxing				
Local	\$ 1.00	\$ 0.05	\$ 1.05	per page
Long Distance	\$ 2.00	\$ 0.10	\$ 2.10	per page
Laminator				
lamination per foot	\$ 2.00	\$ 0.10	\$ 2.10	per foot
Plotter				
			TBD	
DROP ZONE				
Drop-in	\$ 4.76	\$ 0.24	\$ 5.00	per day
Rental	\$ 71.43	\$ 3.57	\$ 75.00	per hour
Rental Damage/Cleaning Deposit	\$ 75.00		\$ 75.00	per rental
PLAY ZONE/PARTY ROOM				
Drop-in	\$ 1.90	\$ 0.10	\$ 2.00	
Rental	\$ 47.62	\$ 2.38	\$ 50.00	per hour
Rental Damage/Cleaning Deposit	\$ 50.00		\$ 50.00	per rental
INUVIK CENTENNIAL LIBRARY				
Fines on overdue materials			\$ 0.25	per day per item/max. of 5.00
Fines on overdue movies			\$ 1.00	per day per item/max. of 10.00
Membership Card			no charge	
Transient Membership	\$ 14.29	\$ 0.71	\$ 15.00	per person
Lost Materials			TBD	item cost plus \$ 10.00 admin fee
Interlibrary Loans			no charge*	
ARENA				
Arena - Ice Rates				
To receive youth rate the activity or event must be intended for participants				
Ice Rental – Youth	\$ 50.00	\$ 2.50	\$ 52.50	per hour
Ice Rental - Adult	\$ 100.00	\$ 5.00	\$ 105.00	per hour
Youth Tournament	\$ 40.00	\$ 2.00	\$ 42.00	per hour
Adult Tournament	\$ 95.00	\$ 4.75	\$ 99.75	per hour
Public Skating	No Charge	\$ -	No charge	per program time
U 12 Drop in Shinney Hockey	\$ 1.90	\$ 0.10	\$ 2.00	per program time
13 + Drop in Shinney Hockey	\$ 3.81	\$ 0.19	\$ 4.00	per program time
Skate Sharpening	\$ 4.76	\$ 0.24	\$ 5.00	per pair of skates
FITNESS CENTRE				
Daily Pass	\$ 7.00	\$ 0.35	\$ 7.35	per day
1 week gym membership	\$ 30.00	\$ 1.50	\$ 31.50	per week
1 month gym membership	\$ 50.00	\$ 2.50	\$ 52.50	per month
3 month gym membership	\$ 125.00	\$ 6.25	\$ 131.25	per 3 months
12 month gym membership	\$ 450.00	\$ 22.50	\$ 472.50	per 12 months
Card deposit	\$ 20.00	\$ 1.00	\$ 21.00	
Corporate gym membership	\$ 2,500.00	\$ 125.00	\$ 2,625.00	per 12 months
Corporate card deposit	\$ 100.00	\$ 5.00	\$ 105.00	
Locker Rental	\$ 5.00	\$ 0.25	\$ 5.25	per month
SQUASH COURTS				
Court rentals - per person / per hour Must wear protective eye wear				
Squash Single	\$ 8.00	\$ 0.40	\$ 8.40	per person
10 punch pass	\$ 75.00	\$ 3.75	\$ 78.75	per person/hour
3 month membership	\$ 91.00	\$ 4.55	\$ 95.55	per person
6 month membership	\$ 169.00	\$ 8.45	\$ 177.45	per person

Program or Service	Fee	GST	Total	Per
12 month membership	\$ 312.00	\$ 15.60	\$ 327.60	per person
Gear Rental	\$ 5.00	\$ 0.25	\$ 5.25	per racquet & ball
Protective Eye Wear	\$ -	\$ -	no charge	
SWIMMING POOL				
Swim Admissions				
Children (0-6)	No Charge	\$ -	No Charge	
Youth (7-18)	\$ 3.09	\$ 0.16	\$ 3.25	per person per swim
Adult (19-59)	\$ 6.19	\$ 0.31	\$ 6.50	per person per swim
Senior (60+)	\$ 3.09	\$ 0.16	\$ 3.25	per person per swim
Family	\$ 11.43	\$ 0.57	\$ 12.00	per family per swim
Youth - 10 punch pass	\$ 28.57	\$ 1.43	\$ 30.00	
Adult - 10 punch pass	\$ 57.14	\$ 2.86	\$ 60.00	
Senior - 10 punch pass	\$ 28.57	\$ 1.43	\$ 30.00	
Family - 10 punch pass	\$ 100.00	\$ 5.00	\$ 115.00	
Youth - 3 month pass	\$ 78.57	\$ 3.93	\$ 82.50	
Adult - 3 month	\$ 157.14	\$ 7.86	\$ 165.00	
Senior - 3 month pass	\$ 78.57	\$ 3.93	\$ 82.50	
Family - 3 month pass	\$ 157.14	\$ 7.86	\$ 330.00	
Youth - 6 month pass	\$ 142.86	\$ 7.14	\$ 150.00	
Adult - 6 month pass	\$ 285.71	\$ 14.29	\$ 300.00	
Senior - 6 month pass	\$ 142.86	\$ 7.14	\$ 150.00	
Family - 6 month pass	\$ 500.00	\$ 25.00	\$ 570.00	
Youth - 12 month pass	\$ 257.14	\$ 12.86	\$ 270.00	
Adult - 12 month pass	\$ 514.29	\$ 25.71	\$ 540.00	
Senior - 12 month pass	\$ 257.14	\$ 12.86	\$ 270.00	
Family - 12 month pass	\$ 861.90	\$ 43.10	\$ 1,200.00	
Swim Lesson Programs				
Preschool 1, 2, 3, 4, 5	\$ 63.00	\$ -	\$ 63.00	per person
Swimmer 1, 2, 3	\$ 63.00	\$ -	\$ 63.00	per person
Swimmer 4, 5, 6	\$ 73.50	\$ -	\$ 73.50	per person
Adult Lessons	\$ 90.00	\$ 4.50	\$ 94.50	per person
Youth Private Lessons	\$ 25.00	\$ -	\$ 25.00	per person
Adult Private Lessons	\$ 25.00	\$ 1.25	\$ 26.25	per person
Leadership Programs				
Bronze Medallion/Bronze Cross	Fees calculated based on current material costs, certification fees, instructor fees, number of anticipated candidates and funding opportunities			per person
NLS				per person
Swim & Lifesaving Instructor				per person
Standard First Aid/CPR/AED				per person
Pool Rentals				
1 - 35 people	\$ 142.86	\$ 7.14	\$ 150.00	per hour
36 - 70 people	\$ 171.43	\$ 8.57	\$ 180.00	per hour
71 + people	\$ 238.10	\$ 11.90	\$ 250.00	per hour
Miscellaneous				
Showers	\$ 2.38	\$ 0.12	\$ 2.50	per person
Locker Rental	\$ 0.95	\$ 0.05	\$ 1.00	per locker/per use
SUPERPASS				
Pool/Gym/Squash Membership	\$ 1,047.62	\$ 52.38	\$ 1,100.00	per person/per year
FITNESS PROGRAMS				
Registration	\$ 57.14	\$ 2.86	\$ 60.00	per person
Flex Pass	\$ 57.14	\$ 2.86	\$ 60.00	per pass
Drop-in	\$ 7.62	\$ 0.38	\$ 8.00	per person/per class
YOUTH CAMPS Summer Day Camp / March Break Day Camp - non supervised lunch				
full week	\$ 175.00	\$ -	\$ 175.00	per child
full week - additional child	\$ 135.00	\$ -	\$ 135.00	per additional child
drop-in - per day	\$ 50.00	\$ -	\$ 50.00	per child
drop-in - half day - morning	\$ 20.00	\$ -	\$ 20.00	per child
drop-in - half day - afternoon	\$ 30.00	\$ -	\$ 30.00	per child
cancellation/change fee	\$ 10.00	\$ 0.50	\$ 10.50	per change or refund
PD FUN DAYS School PD Days - non supervised lunch				

Program or Service	Fee	GST	Total	Per
full day	\$ 38.09	\$ 1.91	\$ 40.00	per child
half day - morning	\$ 14.29	\$ 0.71	\$ 15.00	per child
half day - afternoon	\$ 23.81	\$ 1.19	\$ 25.00	per child
RECREATION PROGRAMS				
Girls Night	\$ 15.00	\$ -	\$ 15.00	per child
Boys Night	\$ 15.00	\$ -	\$ 15.00	per child
RESALE MERCHANDISE				
Squash				
Squash Balls	\$ 5.00	\$ 0.25	\$ 5.25	
Rad Wrap	\$ 9.00	\$ 0.45	\$ 9.45	
Rad Cushion	\$ 10.00	\$ 0.50	\$ 10.50	
Ekleton Mirage II	\$ 15.00	\$ 0.75	\$ 15.75	
Head & Wrist Band	\$ 6.00	\$ 0.30	\$ 6.30	
Ekleton O3 Bones	\$ 30.00	\$ 1.50	\$ 31.50	
Swimming Pool				
Splasher Goggles	\$ 9.00	\$ 0.45	\$ 9.45	
Jr. Champ Goggles	\$ 9.00	\$ 0.45	\$ 9.45	
Vanquisher Goggles	\$ 20.00	\$ 1.00	\$ 21.00	
Sillicone Nose Clips	\$ 7.00	\$ 0.35	\$ 7.35	
PVC Ear Plugs	\$ 5.00	\$ 0.25	\$ 5.25	
Silicone Ear Plugs	\$ 7.00	\$ 0.35	\$ 7.35	
Latex Swim Caps	\$ 5.00	\$ 0.25	\$ 5.25	
Silicone Swim Caps	\$ 10.00	\$ 0.50	\$ 10.50	
Miss Glam Swim Caps	\$ 8.00	\$ 0.40	\$ 8.40	
Swim Diapers (reusable)	\$ 12.00	\$ 0.60	\$ 12.60	
Female Swim Suits			as marked +gst	
Male Swim Suits			as marked +gst	
Aquafit Glove	\$ 9.00	\$ 0.45	\$ 9.45	
Rainbow Kickboard	\$ 7.50	\$ 0.38	\$ 7.88	
Swim Towel	\$ 5.00	\$ 0.25	\$ 5.25	
Water Wings (arm bands)	\$ 6.00	\$ 0.30	\$ 6.30	
MISCELLANEOUS EQUIPMENT RENTAL				
20' x 20' square tent	\$ 200.00	\$ 10.00	\$ 210.00	per day
	\$ 75.00	\$ 3.75	\$ 78.75	per succeeding day
40' hex tent	\$ 400.00	\$ 20.00	\$ 420.00	per day
	\$ 125.00	\$ 6.25	\$ 131.25	per succeeding day
SL 100 Portable Stage	\$ 700.00	\$ 35.00	\$ 735.00	first day
	\$ 125.00	\$ 6.25	\$ 131.25	per succeeding day
25' x 15' Blow Up Screen	\$ 400.00	\$ 20.00	\$ 420.00	per day
Tailgate Barbecue	\$ 250.00	\$ 12.50	\$ 262.50	per day
Bouncy Castle	\$ 150.00	\$ 7.50	\$ 157.50	per day - organizations only
SPONSORSHIP ADVERTISING				
Zamboni Top	\$ 1,000.00	\$ 50.00	\$ 1,050.00	top - per ice season
Zamboni Side	\$ 1,000.00	\$ 50.00	\$ 1,050.00	per side per ice season
Arena Wall Signs – 4' x 4'	\$ 300.00	\$ 15.00	\$ 315.00	per year (sign extra)
– 4' x 8'	\$ 500.00	\$ 25.00	\$ 525.00	per year (sign extra)
Arena Dasher Boards – half board	\$ 300.00	\$ 15.00	\$ 315.00	per year (sign extra)
– full board	\$ 500.00	\$ 25.00	\$ 525.00	per year (sign extra)
On-ice Logo – Centre ice	\$ 1,000.00	\$ 50.00	\$ 1,000.00	per season (logo extra)
– Other	\$ 600.00	\$ 30.00	\$ 630.00	per season (logo extra)
Scrolling Video (Lobby)	\$ 10.00	\$ 0.50	\$ 10.50	per day
	\$ 50.00	\$ 2.50	\$ 52.50	per week (7 days)
	\$ 150.00	\$ 7.50	\$ 157.50	per month (28-31 days)
Pool Swim Sponsorship (sign extra)				
per hour	\$150.00	\$7.50	\$157.50	
1 week – public/teen	\$ 1,000.00	\$ 50.00	\$ 1,050.00	average of 12 hours/week
– family	\$ 500.00	\$ 25.00	\$ 525.00	average of 7 hours/week
– public/teen/family	\$ 1,500.00	\$ 75.00	\$ 1,575.00	average of 19 hours/week

Town of Inuvik Fees and Charges Policy FM.021
Schedule A

Program or Service	Fee	GST	Total	Per
1 month – public teen	\$ 2,500.00	\$ 125.00	\$ 2,625.00	avgage of 36 hours/month
– family	\$ 1,500.00	\$ 75.00	\$ 1,575.00	average of 28 hours/month
– public/teen/family	\$ 3,500.00	\$ 175.00	\$ 3,675.00	average of 64 hours/month
July or Aug. – public/teen	\$ 4,000.00	\$ 200.00	\$ 4,200.00	average of 72 hours/month
– public/teen/family	\$ 5,000.00	\$ 250.00	\$ 5,250.00	average of 100 hours/month
OTHER				
Staff hours for delivery / set up / take down of equipment	\$ 47.62	\$ 2.38	\$ 50.00	per person/per hour