



TOWN of INUVIK STRATEGIC PRIORITIES CHART

May 2, 2018

Council Priorities	
<p><u>NOW</u></p> <ol style="list-style-type: none"> 1. ENERGY SUPPLY OPTIONS: Council Direction – Ongoing 2. FACILITY EFFICIENCY: Audit Aug. 2018 3. ECONOMIC DEV. & TOURISM STRATEGY: Review Targets – Completed 4. HOMELESSNESS: Stakeholder Forums – April 2018 5. ENVIRONMENTAL STEWARDSHIP: Town Practices - Jan. 2018 	
<p><u>NEXT</u></p> <ul style="list-style-type: none"> • LONG TERM FINANCIAL PLAN • JIM KOE PARK: Public Input to Design 	<p><u>ADVOCACY/PARTNERSHIPS</u></p> <p><i>Jim Koe Park Development (GNWT)</i> <i>Asset Management System: Baseline (GNWT)</i> <i>RCMP Liaison: Quarterly Schedule</i> <i>Airport Road Repair (GNWT)</i></p>
OPERATIONAL STRATEGIES	
ECONOMIC DEVELOPMENT	FINANCE & ADMINISTRATIVE
<ol style="list-style-type: none"> 1. ED&T STRATEGY: Targets review – Completed 2. Business Incubator: Third parties handling 3. Event Attraction Program: Review – Completed <ul style="list-style-type: none"> • Yukon Travel Partnerships • Digital Presence Strategy • Cost of Doing Business Analysis (available thru GNWT) 	<ol style="list-style-type: none"> 1. MAIS: Module Activation – One final module to be completed in June 2. MSC electronic timesheet entry – Logistics under review – October 2018 3. Reception Area: Security – Completed <ol style="list-style-type: none"> 1. LONG TERM FINANCIAL PLAN 2. Cross Training Schedule (under review)
PUBLIC WORKS AND INFRASTRUCTURE	COMMUNITY SERVICES
<ol style="list-style-type: none"> 1. Roads Maintenance Manual: Nov. 2018 2. Road Plan: 3 year Priorities – October 2018 3. Asset management system (Go live October 29) <ul style="list-style-type: none"> • Utilidor Replacement: Schedule • Boot Lake Trail: Rehabilitation 	<ol style="list-style-type: none"> 1. EREC Online registration system – September 2018 2. Key Fob system configuration (July) 3. Community Events (Contacts) Calendar – September 2018
SENIOR ADMIN. OFFICER	PROTECTIVE SERVICES
<ol style="list-style-type: none"> 1. ENERGY SUPPLY: Council Direction– Ongoing 2. By-laws Review: January – June 2018 3. Financial Trends Analysis <ul style="list-style-type: none"> • ENVIRONMENTAL STEWARDSHIP: Practices 	<ol style="list-style-type: none"> 1. Medical Assist: Awaiting new Director for completion 2. Communication System: June 2018 3. Member Training: Hands-on Plan – Awaiting new Director for completion <ul style="list-style-type: none"> • Emergency Communication Protocol
ORGANIZATIONAL EXCELLENCE	
<ol style="list-style-type: none"> 1. Staff Communication: Quarterly Staff Meetings – Dec. 2. Respectful Workplace: Staff Discussion – Dec. & Policy – Oct. <ul style="list-style-type: none"> • Position Profile Review: Expectations and Training Needs (2018) • Development Session: Leadership and Staff with a June 2018 follow-up (2018) 	

CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; *Italics* = Advocacy; Regular Title Case = Operational Strategies